

PROCUREMENT PLAN

Basic Data

Project Name: Kolkata Environmental Improvement Investment Program-Tranche 3	
Project Number: 42266-026	Approval Number: 3689/9561
Country: India	Executing Agency: Kolkata Municipal Corporation
Project Financing Amount: US\$ 143,000,000 ADB Financing: US\$ 100,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 43,000,000	Implementing Agency: Kolkata Municipal Corporation Project Closing Date: 31 August 2023
Date of First Procurement Plan: 13 August 2018	Date of this Procurement Plan: 7 January 2021, Version 2
Advance Contracting: Yes	e-GP: Yes https://wbenders.gov.in

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	Prior review
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 999,999	The first NCB bid document is subject to prior review.
Shopping for Goods	Up to US\$ 100,000	Post review, executing agency will issue public request for quotations
International Competitive Bidding for Works	US\$ 40,000,000 and Above	Prior review
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 39,999,999	The first NCB bid document is subject to prior review.
Shopping for Works	Up to US\$ 100,000	Post review, executing agency will issue public request for quotations.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	80:20; Prior review
Quality-Based Selection for Consulting Firm	Prior review
Consultant's Qualification Selection for Consulting Firm	Prior review
Least-Cost Selection for Consulting Firm	Prior review
Fixed Budget Selection for Consulting Firm	Prior review
Single Source Selection for Consulting Firm	Prior review
Individual Consultant Selection for Individual Consultant	Others; Prior review

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
SD30R/20 20-21	Construction of Rajpur – Sonarpur Sewage Treatment Plant (23	9,477,586.79	NCB	Prior	1S2E	Q1 / 2021	Prequalification of Bidders: N

	MLD)						Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Plant e-GP: Yes e-GP Type: e-Bidding Covid-19 Response? No Comments: Capacity of STP revised to 23 MLD due to land availability and package no. changed to SD30R
SD32/2020-21	Improvement of S&D system in Mukundapur Area (Part of Ward 109) including construction of pumping station and improvement of drainage system in Rajdanga Area (Part of ward 107)	18,324,907.31	NCB	Prior	1S2E	Q1 / 2021	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works e-GP: Yes e-GP Type: e-Bidding Covid-19 Response? No

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
PM01	Equipment and small works for increasing resilience and project management services	200,000.00	3	RFQ for Goods	Prior		e-GP: No Covid-19 Response? No Comments: multiple contracts

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
SD31R2/2019-20	Development of S&D Network in Bakrahat Road Catchment (Ward 125) and Laying of RCC Sewer Line along Bakrahat Road and DH Road by Microtunnelling and Cut and Cover method	6,625,817.32	485,100,127.00	NCB	Q4 / 2020	12-NOV-20	e-GP: Yes e-GP Type: e-Bidding
SD29/2017-18	Construction of Sewage Treatment Plant at Bank Plot (40 MLD)	12,210,000.00	7,650,197.00	NCB	Q1 / 2018	16-NOV-18	e-GP: Yes e-GP Type: e-Bidding
SD28/2017-18	Construction of WBSETCL Sewage Treatment Plant (45 MLD)	14,220,000.00	8,473,870.00	NCB	Q4 / 2017	16-NOV-18	e-GP: Yes e-GP Type: e-Bidding
SD34/2017-18	Construction of pumping station at Lalababu Nikashi and upgrading of existing pumping station at Shakuntala Park	5,470,000.00	6,904,089.00	NCB	Q2 / 2018	14-AUG-19	e-GP: Yes e-GP Type: e-Bidding
SD31/2017-18	Development of S&D Network in Churial Extension PS catchment and Diamond Park Catchment and Construction of Churial Extension pumping station (annexed) in borough XVI (Part of Ward 124, 143 and 144)	17,070,000.00	11,911,543.00	NCB	Q3 / 2018	10-JUL-19	e-GP: Yes e-GP Type: e-Bidding
SD22/2016-17	Development of sewerage and drainage networks in Churial extension canal sub basin in Borough XIII & XVI (Part of Ward no. 122,123,124) including laying of trun sewer by microtunelling method and construction of	33,310,000.00	22,372,172.00	NCB	Q1 / 2017	28-FEB-18	e-GP: Yes e-GP Type: e-Bidding

	Churial extension pumping station						
SD27/2017-18	Improvement of S&D Network and construction of a pumping station in Alipore body guard line premises in ward 74 and laying of sewer line along DH Road by Microtunneling method and Cut & Cover method	5,883,518.71	4,271,657.00	NCB	Q3 / 2018	06-SEP-19	e-GP: Yes e-GP Type: e-Bidding

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							